



NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE - New Delhi, Permanently Affiliated to JNTUK, Kakinada)

POTHAVARAPPADU-521 212 VIJAYAWADA RURAL

Ph : 0866-2469666 Website : nrigroupofcolleges.com e-mail : nritech@rediffmail.com

BUDGET SANCTIONED FOR 2015-16

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up											4,58,00,000	4,58,00,000
Library											22,64,000	22,64,000
Laboratory equipment	91,000	1,80,500	94,000	4,81,000	4,47,300	50,000	1,36,000	33,000		5,500		15,18,300
Laboratory consumables	11,000	1,89,500	15,000	5,00,000	4,69,000	20,000	16,000	4,000		4,000		12,28,500
Teaching and non-teaching staff salaries											6,35,00,000	6,35,00,000
Maintenance and spares	2,46,000	1,38,000	2,70,000	3,70,000	3,44,000	10,000	15,000	1,000		23,000		14,17,000
R & D	1,53,400	2,00,000	1,11,000	5,53,000	5,62,500	80,000	51,000	35,000				17,45,900
Training and Travel	1,51,400	1,00,500	1,33,000	2,49,300	1,82,300	10,000	35,000	50,000	37,09,300	31,500		46,52,300
Miscellaneous expenses	35,000	22,000	50,000	25,000	30,000	15,000	22,000	10,000			44,36,900	46,45,900
Others, Specify											11,36,000	11,36,000
Total	6,87,800	8,30,500	6,73,000	21,78,300	20,35,100	1,85,000	2,75,000	1,33,000	37,09,300	64,000	11,71,36,900	12,79,07,900

Finance and Purchase Committee:-


Chairman

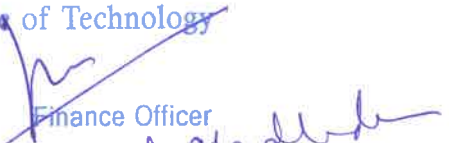

Convener


Member


Member


Member


Member


Finance Officer
Member

Dr. R. Venkata Rao

Dr. C. Naga Bhaskar

Dr. M. V. N. Sarma

Dr. K. V. Sambasiva Rao

Dr. N. Sambasiva Rao

Mr. V. Ravi

Mr. N. Madhava Rao

NRI Institute of Technology