



NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE - New Delhi, Permanently Affiliated to JNTUK, Kakinada)

POTHAVARAPPADU-521 212 VIJAYAWADA RURAL

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BUDGET SANCTIONED FOR 2016-17

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up											4,85,00,000	4,85,00,000
Library											25,25,000	25,25,000
Laboratory equipment	8,15,000	1,17,500	14,78,700	3,60,400	3,29,000	2,45,000	1,15,000	1,40,000		25,000		36,25,600
Laboratory consumables	15,000	73,900	10,000	2,26,200	2,06,600	4,300	3,000	2,000		2,000		5,43,000
Teaching and non-teaching staff salaries											7,75,00,000	7,75,00,000
Maintenance and spares	1,31,000	1,06,600	1,70,000	3,30,000	2,98,000	10,000	25,000	2,700		39,000		11,12,300
R & D	1,57,800	2,00,000	1,01,500	5,78,200	5,56,200	80,000	70,000	50,000				17,93,700
Training and Travel	2,19,000	61,100	2,40,000	2,20,000	1,71,050	10,000	45,000	50,000	45,81,000	32,650		56,29,800
Miscellaneous expenses	25,000	25,000	3,08,000	30,000	35,000	15,000	23,000	11,000			63,58,400	68,30,400
Others, Specify											5,84,800	5,84,800
Total	13,62,800	5,84,100	23,08,200	17,44,800	15,95,850	3,64,300	2,81,000	2,55,700	45,81,000	98,650	13,54,68,200	14,86,44,600

Finance and Purchase Committee:-


Chairman


Convener


Member


Member


Member


Member


Member

Dr. R. Venkata Rao

Dr. C. Naga Bhaskar

Dr. M. V. N. Sarma

Dr. K. V. Sambasiva Rao

Dr. N. Sambasiva Rao

Mr. V. Ravi

Mr. N. Madhava Rao

NRI Institute of Technology

Finance Officer