



NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE - New Delhi, Permanently Affiliated to JNTUK, Kakinada)

POTHAVARAPPADU-521 212 VIJAYAWADA RURAL

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BUDGET SANCTIONED FOR 2017-18

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up											5,93,75,000	5,93,75,000
Library											21,65,000	21,65,000
Laboratory equipment	3,17,000	2,39,300	2,75,000	7,64,900	6,77,000	2,65,000	1,65,000	45,000		89,300		28,37,500
Laboratory consumables	1,200	29,300	2,000	94,500	83,600	1,000	1,000	1,000				2,05,600
Teaching and non-teaching staff salaries											9,25,00,000	9,25,00,000
Maintenance and spares	9,34,800	5,23,900	4,51,000	16,75,000	14,83,000	10,000	25,000	1,000		38,900	6,23,600	57,66,200
R & D	1,50,000	2,00,700	1,50,000	8,00,000	8,27,400	80,000	73,500	60,000				23,41,600
Training and Travel	4,90,000	1,90,700	3,50,000	4,19,000	2,51,500	20,000	45,000	60,000	46,82,000	85,500		65,93,700
Miscellaneous expenses	40,000	25,000	3,15,000	35,000	50,000	10,000	23,000	10,600			69,51,000	74,59,600
Others, Specify											3,96,700	3,96,700
Total	19,33,000	12,08,900	15,43,000	37,88,400	33,72,500	3,86,000	3,32,500	1,77,600	46,82,000	2,13,700	16,20,11,300	17,96,40,900

Finance and Purchase Committee:-

Chairman

Dr. R. Venkata Rao

Convener

Dr. C. Naga Bhaskar

Member

Dr. M. V. N. Sarma

Member

Dr. K. V. Sambasiva Rao

Member

Dr. N. Sambasiva Rao

Member

Mr. V. Ravi

Member

Mr. N. Madhava Rao

NRI Institute of Technology

Finance Officer