



NRI INSTITUTE OF TECHNOLOGY

(Autonomous)

(Approved by AICTE - New Delhi, Permanently Affiliated to JNTUK, Kakinada)

(Accredited by NAAC with 'A' Grade, ISO 9001 : 2015 Certified)

POTHAVARAPPADU-521 212 VIJAYAWADA RURAL

Ph : 0866-2469666 Website : nrigroupofcolleges.com e-mail : nrhitech@rediffmail.com



BUDGET SANCTIONED FOR 2018-19

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up											4,85,65,000	4,85,65,000
Library											14,50,000	14,50,000
Laboratory equipment	1,50,000	1,80,400	13,63,000	3,65,800	3,65,800	3,00,000	2,59,000	80,000		1,000		30,75,000
Laboratory consumables	4,80,000	52,000	7,00,000	62,500	68,600	30,000	43,000	8,900		65,000		15,00,000
Teaching and non-teaching staff salaries											9,55,00,000	9,55,00,000
Maintenance and spares	1,10,000	5,20,000	80,000	32,000	35,500	20,000	45,000	500		42,000	43,50,000	52,35,000
R & D	3,20,000	2,60,700	1,95,000	4,62,200	4,85,000	80,000	1,15,000	60,000			2,32,100	22,10,000
Training and Travel	1,65,200	2,65,700	3,00,000	1,12,100	1,17,000	30,000	55,000	70,000	44,00,000	30,000		55,45,000
Miscellaneous expenses	35,000	27,000	44,000	40,000	45,000	20,000	27,000	10,000			2,22,52,000	2,25,00,000
Others, Specify											7,00,500	7,00,500
Total	12,60,200	13,05,800	26,82,000	10,74,600	11,16,900	4,80,000	5,44,000	2,29,400	44,00,000	1,38,000	17,30,49,600	18,62,80,500

Finance and Purchase Committee:-


Chairman


Convener


Member


Member


Member

NRI Institute of Technology


Member

Finance Officer


Member

Dr. R. Venkata Rao

Dr. C. Naga Bhaskar

Dr. M. V. N. Sarma

Dr. K. V. Sambasiva Rao

Dr. N. Sambasiva Rao

Mr. V. Ravi

Mr. N. Madhava Rao