



NRI INSTITUTE OF TECHNOLOGY

(Autonomous)

(Approved by AICTE - New Delhi, Permanently Affiliated to JNTUK, Kakinada)

(Accredited by NAAC with 'A' Grade, ISO 9001 : 2015 Certified)

POTHAVARAPPADU-521 212 VIJAYAWADA RURAL

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BUDGET SANCTIONED FOR 2019-20

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	MBA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up												3,13,75,000	3,13,75,000
Library												12,00,000	12,00,000
Laboratory equipment	4,50,000	1,00,000	6,60,000	2,00,000	2,00,000	3,05,000	2,80,000	1,00,000	1,50,000		5,000		24,50,000
Laboratory consumables	2,90,000	42,000	2,90,000	90,000	95,000	30,000	1,20,000	9,000			9,84,000		19,50,000
Teaching and non-teaching staff salaries												10,50,00,000	10,50,00,000
Maintenance and spares	5,50,000	2,00,000	4,75,000	35,000	30,000	1,00,000	5,60,000	1,00,000			90,000	18,85,000	40,25,000
R & D	8,90,000	1,00,000	7,86,000	5,00,000	4,00,000	1,60,000	1,10,000	39,000	80,000				30,65,000
Training and Travel	3,45,000	2,50,000	3,34,000	1,20,000	1,30,000	30,000	2,95,000	70,000	25,000	48,93,000	38,000	5,20,000	70,50,000
Miscellaneous expenses	70,000	10,000	69,000	35,000	30,000	20,000	65,000	30,000	35,000	6,08,960		2,66,02,040	2,75,75,000
Others, Specify												3,65,00,000	3,65,00,000
Total	25,95,000	7,02,000	26,14,000	9,80,000	8,85,000	6,45,000	14,30,000	3,47,500	2,90,000	55,01,960	11,17,000	20,30,82,040	22,01,90,000

Finance and Purchase Committee:-

NRI Institute of Technology

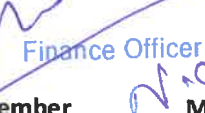

Chairman


Convener


Member


Member


Member


Finance Officer
Member


Member

Dr. R. Venkata Rao

Dr. C. Naga Bhaskar

Dr. M. V. N. Sarma

Dr. K. V. Sambasiva Rao

Dr. N. Sambasiva Rao

Mr. V. Ravi

Mr. N. Madhava Rao