



# NRI INSTITUTE OF TECHNOLOGY

(Approved by AICTE, New Delhi :: Affiliated to JNTUK, Kakinada)  
(Accredited by NAAC with A-Grade)  
(An ISO 9001 : 2015 Certified Institution)



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## BUDGET SANCTIONED FOR 2021-22

Items	CIVIL	EEE	MECH	ECE	CSE	IT	FED	MCA	MBA	T&P	Phy. Edu	Institute level	TOTAL
Infrastructure Built-Up												4,00,00,000	4,00,00,000
Library												12,00,00,000	12,00,00,000
Laboratory equipment	55,000	1,10,000	1,50,000	7,70,000	10,67,000	2,70,000	1,50,000	11,000			50,000		26,33,000
Laboratory consumables	22,000	11,000	22,000	1,10,000	2,20,000	55,000	62,000	6,000					5,08,000
Teaching and non-teaching staff salaries													
Maintenance and spares	55,000	27,000	33,000	55,000	17,000	11,000	18,000				25,000		10,50,00,000
R & D	44,000	55,000	55,000	1,65,000	11,00,000	2,09,000		22,000					64,41,000
Training and Travel	55,000	55,000	55,000	1,10,000	1,54,000	82,000	8,000	22,000	22,000	5,00,000	10,000		16,50,000
Miscellaneous expenses	22,000	11,000	11,000	33,000	22,000	17,000		17,000					16,43,000
Others, Specify													4,21,000
Total	2,53,000	2,69,000	3,26,000	12,43,000	25,80,000	6,44,000	2,38,000	78,000	5,00,000	5,00,000	85,000	15,82,80,000	16,44,96,000

### Finance and Purchase Committee :

Dr. R. Venkatesh Rao  
Chairman

Dr. C. Naga Bhaskar  
Convener



Dr. K. Sambasiva Rao  
Member

Dr. N. Sambasiva Rao  
Member

Mr. P. Srijan Kumar  
Member

Mr. N. Madhava Rao  
Member